



# WE BACK THE BEARS

*The mission of the Barron Area School District is to ensure all students reach their dreams while making a positive impact on the world.*

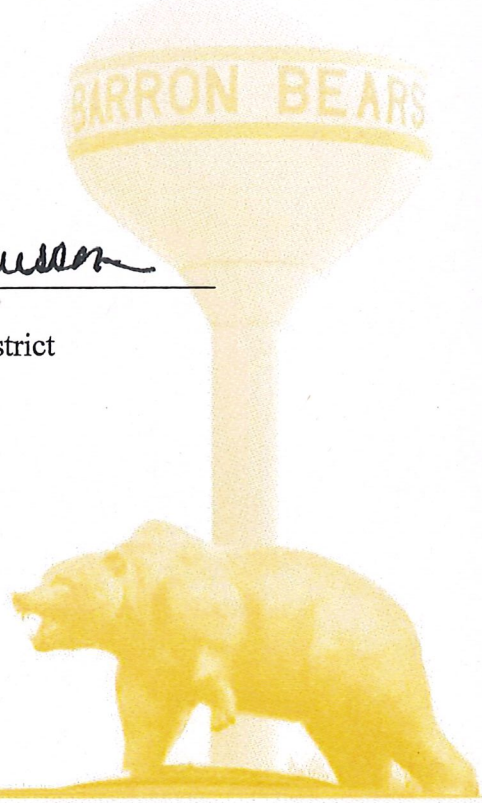
## NOTICE OF ANNUAL DISTRICT MEETING [Section 120.08(1)]

Notice is hereby given to qualified electors of the Barron Area School District, that the annual meeting of said district for the transaction of business, will be held at the Barron Area School District Administration Building, 100 West River Avenue, Barron, WI 54812 on the Fourth Monday in October being October 23, 2023 at 6:00 p.m.

Dated this 10<sup>th</sup> day of October 2023.



Kelli Rasmussen  
Clerk, Barron Area School District



**Administrative Office: 100 West River Ave Barron, WI 54812 p: 715-537-5612 f: 715-637-5161**

Barron High School & Advanced Learning Academy of Wisconsin p: 715-537-5627 f: 715-637-1603

Woodland Elementary p: 715-537-5621 f: 715-637-9353 | Riverview Middle School p: 715-537-5641 f: 715-637-5373

Ridgeland-Dallas Elementary p: 715-949-1445 f: 715-949-1617

Almena Elementary & Barron Area Montessori School p: 715-357-3263 f: 715-357-6513

*The Barron Area School District does not discriminate on the basis of race, creed, color, national origin, age, sex or handicap.*



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## PUBLIC NOTICE

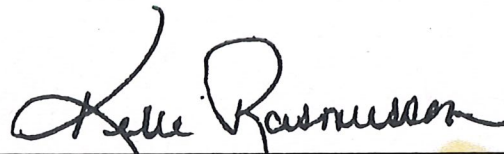
### TO THE ELECTORS OF THE BARRON AREA SCHOOL DISTRICT

#### NOTICE OF BUDGET HEARING [Section 65.90(4)]

Notice is hereby given to the qualified electors of the Barron Area School District that the budget hearing will be held at the Barron Area School District Administration, 100 West River Avenue, Barron, WI on the fourth Monday in October being October 23, 2023 at 6:00 p.m. The summary of the budget is printed below. Detailed copies of the budget will be available for inspection in the District's office at 100 West River Avenue, Barron, WI.

A Special School Board meeting will immediately follow the Annual Meeting/Budget Hearing.

Dated this 10<sup>th</sup> day of October 2023.



Kelli Rasmussen  
Clerk, Barron Area School District

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# BARRON AREA SCHOOL DISTRICT PROPOSED BUDGET 2023-24

<b>GENERAL FUND</b>	<b>Audited 2021-22</b>	<b>Audited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance	4,671,337.08	4,665,810.76	4,554,120.73
<b>Ending Fund Balance</b>	<b>4,665,810.76</b>	<b>4,554,120.73</b>	<b>3,542,242.02</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	3,776,870.48	3,471,469.34	3,262,576.00
Inter-district Payments (Source 300 + 400)	714,198.00	778,873.04	815,000.00
Intermediate Sources (Source 500)	8,888.30	14,094.50	8,500.00
State Sources (Source 600)	13,924,327.89	14,022,994.41	13,788,737.51
Federal Sources (Source 700)	1,079,891.28	1,946,500.04	1,534,459.58
All Other Sources (Source 800 + 900)	403,638.63	191,468.76	135,000.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>19,907,814.58</b>	<b>20,425,400.09</b>	<b>19,544,273.09</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	7,950,207.46	8,089,189.08	8,515,898.19
Support Services (Function 200 000)	6,954,828.27	7,479,177.76	7,653,567.05
Non-Program Transactions (Function 400 000)	5,008,305.17	4,968,723.28	4,386,686.56
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>19,913,340.90</b>	<b>20,537,090.12</b>	<b>20,556,151.80</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2021-22</b>	<b>Audited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance	2,036,217.37	2,036,217.37	2,291,912.36
<b>Ending Fund Balance</b>	<b>2,036,217.37</b>	<b>2,291,912.36</b>	<b>2,387,572.17</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>3,041,761.34</b>	<b>3,487,817.66</b>	<b>3,369,120.56</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3,263,738.70</b>	<b>3,232,122.67</b>	<b>3,273,460.75</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2021-22</b>	<b>Audited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance	448,164.56	1,130,500.96	27,263,412.26
<b>Ending Fund Balance</b>	<b>1,130,500.96</b>	<b>27,263,412.26</b>	<b>27,147,029.02</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>27,689,508.51</b>	<b>27,689,508.51</b>	<b>1,755,279.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>27,007,172.11</b>	<b>1,556,597.21</b>	<b>1,871,662.24</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2021-22</b>	<b>Audited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance	25,745,022.30	19,089,088.19	4,600,530.10
<b>Ending Fund Balance</b>	<b>19,089,088.19</b>	<b>4,600,530.10</b>	<b>1,822,835.85</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>43,466.39</b>	<b>549,261.30</b>	<b>10,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>6,699,400.50</b>	<b>15,037,819.39</b>	<b>2,787,694.25</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2021-22</b>	<b>Audited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance	67,668.34	112,199.08	128,924.04
<b>Ending Fund Balance</b>	<b>112,199.08</b>	<b>128,924.04</b>	<b>2,231.95</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>864,756.10</b>	<b>869,232.62</b>	<b>799,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>820,225.36</b>	<b>852,507.66</b>	<b>925,692.09</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2021-22</b>	<b>Audited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance	9,542.90	237,003.05	282,820.03
<b>Ending Fund Balance</b>	<b>237,003.05</b>	<b>282,820.03</b>	<b>336,972.63</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>831,993.01</b>	<b>542,675.03</b>	<b>545,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>604,532.86</b>	<b>496,858.05</b>	<b>490,847.40</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited 2021-22</b>	<b>Audited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2021-22</b>	<b>Audited 2022-23</b>	<b>Budget 2023-24</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	58,308,410.43	41,712,995.10	29,905,508.53
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	0.00	0.00	0.00
<b>Refinancing Expenditures (FUND 30)</b>	25,535,138.85	106,556.85	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>32,773,271.58</b>	<b>41,606,438.25</b>	<b>29,905,508.53</b>
<b>PERCENTAGE INCREASE - NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>26.95%</b>	<b>-28.12%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2021-22</b>	<b>Audited 2022-23</b>	<b>Budget 2023-24</b>
General Fund	3,714,276.00	3,311,273.00	3,212,576.00
Non-Referendum Debt Service Fund	793,257.00	211,788.00	212,385.00
Referendum Debt Service Fund	675,952.00	1,537,144.00	1,542,894.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	495,000.00	480,000.00	495,000.00
<b>TOTAL SCHOOL LEVY</b>	<b>5,678,485.00</b>	<b>5,540,205.00</b>	<b>5,462,855.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>-2.44%</b>	<b>-1.40%</b>